

ReportYear	Clevel4	Classification	HC	FTE	
2018	Arts & Communication	ASSIS	7	6.8	
		Casual	12	13	
		LEVA	3	1.5	
		LEVB	10	8.12	
		LEVC	3	3	
		LEVD	10	9.6	
		LEVE	1	1	
		Sessional	137	138	
	Arts & CommunicationTotal			177	181.02
	Arts & DesignOffice	LEVE	4	3.16	
		Sessional	7	7	
		SM2	1	1	
		UC12	1	1	
		UC4	3	2.2	
		UC5	1	1	
		UC6	6	5.43	
		UC7	2	2	
		UC8	3	3	
		UC9	1	1	
	Arts & DesignOfficeTotal			29	26.79
	Centrefor Creative& CulturalResearch	Casual	8	9	
		LEVB	2	1.3	
		LEVC	1	0.2	
		LEVE	2	2	
		UC7	2	1.2	
	Centrefor Creative& CulturalResearchTotal			15	13.7
	Design& Built Environment	ASSIS	5	5	
Casual		7	9		
LEVA		1	1		
LEVB		2	1.6		
LEVC		2	2		
LEVD		5	5		
LEVE		3	3		
Sessional		77	77		
UC6		1	1		
Design& Built EnvironmentTotal			100	104.6	
News& MediaResearchCentre	Casual	2	2		
	LEVC	1	1		
	LEVD	1	1		
	LEVE	1	0.4		
News& Media ResearchCentreTotal			5	4.4	
2018Total			316	330.51	
2019	Arts & Communication	ASSIS	10	9.3	
		Casual	23	24	
		LEVA	4	2	
		LEVB	9	7.4	
		LEVC	2	2	
		LEVD	9	8	
		LEVE	2	2	
		Sessional	113	113	



ReportYear	Clevel4	Classification	HC	FTE	
		LEVC	2	2	
		LEVD	1	1	
		Sessional	2	2	
		SM2	1	1	
		UC10	1	1	
		UC4	1	0.57	
		UC5	6	5.26	
		UC6	2	2	
		UC7	3	3	
		UC8	3	2.4	
	Arts & DesignOffice Total			35	33.23
	Centrefor Creative& CulturalResearch		Casual	7	7
			LEVB	1	0.36
			LEVC	1	0.2
			LEVE	2	1.4
			Sessional	1	1
			UC7	2	0.7
	Centrefor Creative& CulturalResearchTotal			14	10.66
	Design& Built Environment		ASSIS	7	7
			Casual	5	5
			LEVB	6	5.1
			LEVC	4	3.1
			LEVD	3	3
			LEVE	4	4
			Sessional	103	103
		UC6	1	1	
Design& Built EnvironmentTotal			130	131.2	
News& Media ResearchCentre		Casual	4	4	
		LEVC	1	0.9	
		LEVE	1	1	
		UC6	1	1	
		UC7	1	0.5	
News& Media ResearchCentreTotal			8	7.4	
2020Total			320	334.39	
2021	Arts & Communication	ASSIS	3	2.8	
		Casual	4	4	
		LEVA	1	0.5	
		LEVB	17	14	
		LEVC	5	5	
		LEVD	10	10	
		LEVE	2	2	
		Sessional	88	88	
	Arts & CommunicationTotal			126	126.3
	Arts & DesignOffice		Casual	14	16
			LEVC	2	2
			LEVD	1	1
			LEVE	1	1
		Sessional	2	2	
		SM2	1	1	
		UC10	1	1	

ReportYear	Clevel4	Classification	HC	FTE	
		UC4	2	1.42	
		UC5	5	3.93	
		UC6	3	3	
		UC7	3	3	
		UC8	2	2	
	Arts & DesignOffice Total			37	37.35
	Centrefor Creative& CulturalResearch	Casual	9	10	
		LEVB	1	1	
		LEVC	1	0.2	
		LEVD	1	0.2	
		LEVE	2	1.4	
		Sessional	2	2	
		UC5	1	0.4	
		UC7	1	0.6	
	Centrefor Creative& CulturalResearchTotal			17	15.8
	Design& Built Environment	ASSIS	7	7	
		Casual	3	3	
		LEVB	6	5.5	
		LEVC	4	3.5	
		LEVD	3	3	
		LEVE	4	4	
		Sessional	89	90	
		UC6	1	1	
	Design& Built EnvironmentTotal			115	117
	News& Media ResearchCentre	Casual	9	10	
LEVB		1	0.9		
LEVC		1	1		
LEVE		1	1		
UC5		1	0.5		
UC6		2	1.35		
UC7		1	0.3		
News& Media ResearchCentreTotal			15	15.05	
2021 Total			302	311.5	
2022	Arts & Communication	ASSIS	3	2.8	
		Casual	2	2	
		LEVA	1	0.5	
		LEVB	12	10.9	
		LEVC	4	4	
		LEVD	8	8	
		LEVE	4	3.2	
		Sessional	75	76	
	Arts & CommunicationTotal			104	107.4
	Arts & DesignOffice	Casual	16	16	
		LEVC	1	0.6	
		LEVD	2	1.4	
		LEVE	1	1	
		Sessional	1	1	
SM2		1	1		
UC10	1	1			
UC4	1	0.43			

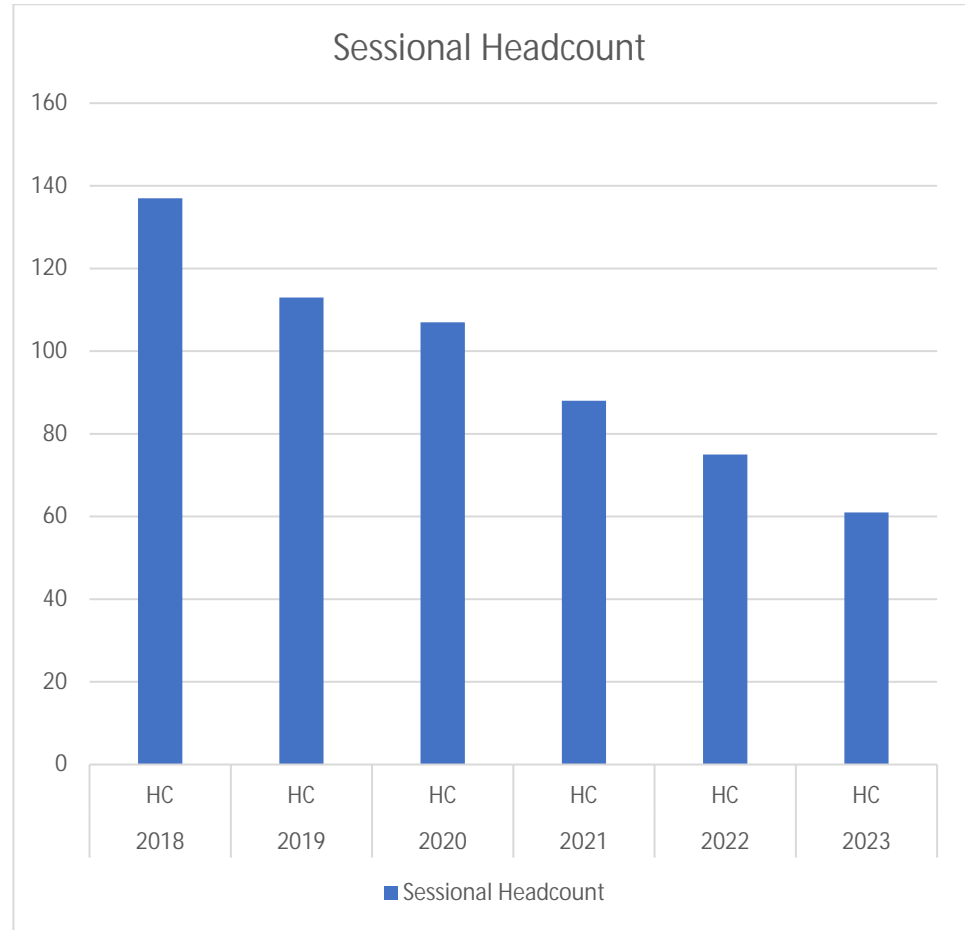
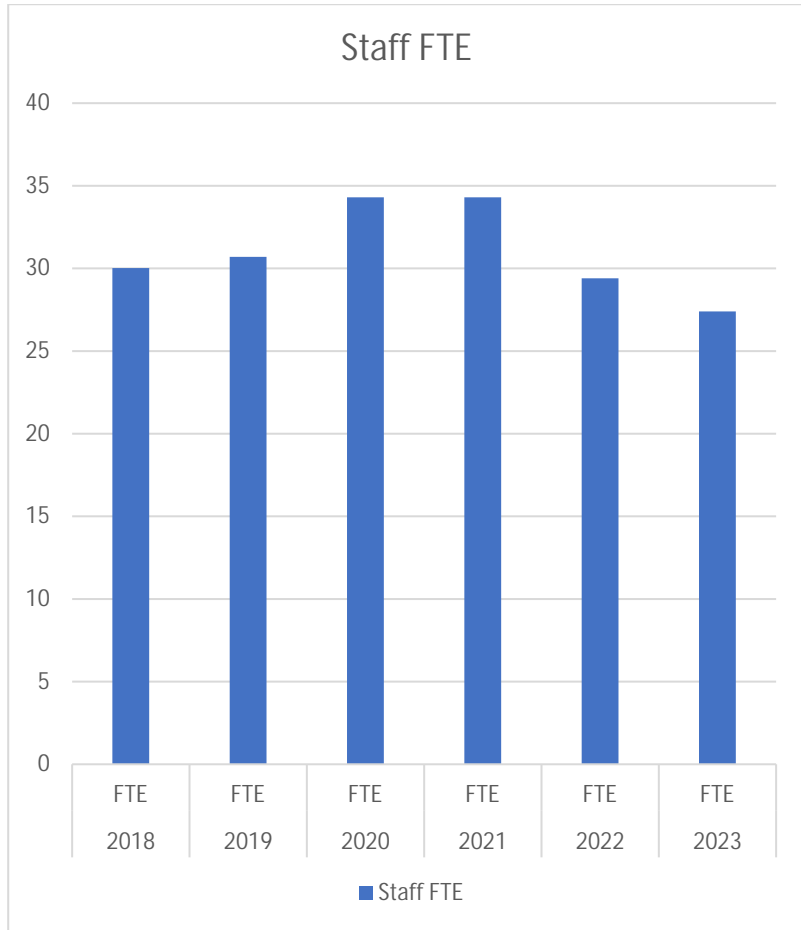






	2018	2019	2020	2021	2022	2023
	FTE	FTE	FTE	FTE	FTE	FTE
Staff FTE	30.02	30.7	34.3	34.3	29.4	27.4

	2018	2019	2020	2021	2022	2023
	HC	HC	HC	HC	HC	HC
Sessional Headcount	137	113	107	88	75	61





	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	FTE	2018	2019	2020	2021	2022	2023	
Designand theBuilt Environment	ASSIS	5	5	8	8	7	7	7	7	6	6	3	3	FTE	27.6	24.4	28.2	27	24.1	29.19
	Casual	7	9	7	7	5	5	3	3	1	1	1	1	SessHC	77	79	103	89	63	66
	LEVA	1	1	1	1															
	LEVB	2	1.6	2	1.4	6	5.1	6	5.5	7	6.6	10	9.69							
	LEVC	2	2	1	1	4	3.1	4	3.5	4	3.5	9	8.5							
	LEVD	5	5	3	3	3	3	3	3	4	4	5	5							
	LEVE	3	3	3	3	4	4	4	4	3	3	1	1							
	UC6	1	1			1	1	1	1			1	1							





Report Year	Clevel4	Classification	HC	FTE
2019		Sessional	3	3
2019		SM2	1	1
2019		UC10	1	1
2019		UC4	3	2.2
2019		UC5	1	1
2019		UC6	3	3
2019		UC7	2	2
2019		UC8	3	3
2019	Centre for Creative & Cultural Research	Casual	8	8
2019		LEVB	2	0.76
2019		LEVC	1	0.2
2019		LEVE	2	2
2019		Sessional	1	1
2019		UC12	1	1
2019		UC7	1	0.6
2019	Design & Built Environment	ASSIS	8	8
2019		Casual	7	7
2019		LEVA	1	1
2019		LEVB	2	1.4
2019		LEVC	1	1
2019		LEVD	3	3
2019		LEVE	3	3
2019		Sessional	79	79
2019	News & Media Research Centre	Casual	1	2
2019		LEVC	1	0.4
2019		LEVE	1	0.4
2019		UC7	1	0.6
<b>2019 Total</b>			<b>298</b>	<b>317.76</b>
2020	Arts & Communication	ASSIS	5	4.8
2020		Casual	9	10
2020		LEVA	3	1.5
2020		LEVB	15	11.4
2020		LEVC	6	5.4
2020		LEVD	10	9.2
2020		LEVE	2	2
2020		Sessional	107	107
2020		UC6	1	0.4
2020		UC7	1	0.2
2020	Arts & Design Office	Casual	13	13
2020		LEVC	2	2
2020		LEVD	1	1
2020		Sessional	2	2
2020		SM2	1	1
2020		UC10	1	1
2020		UC4	1	0.57
2020		UC5	6	5.26
2020		UC6	2	2
2020		UC7	3	3
2020		UC8	3	2.4
2020	Centre for Creative & Cultural Research	Casual	7	7

Report Year	Clevel4	Classification	HC	FTE
2020		LEVB	1	0.36
2020		LEVC	1	0.2
2020		LEVE	2	1.4
2020		Sessional	1	1
2020		UC7	2	0.7
2020	Design & Built Environment	ASSIS	7	7
2020		Casual	5	5
2020		LEVB	6	5.1
2020		LEVC	4	3.1
2020		LEVD	3	3
2020		LEVE	4	4
2020		Sessional	103	103
2020		UC6	1	1
2020	News & Media Research Centre	Casual	4	4
2020		LEVC	1	0.9
2020		LEVE	1	1
2020		UC6	1	1
2020		UC7	1	0.5
<b>2020 Total</b>			<b>320</b>	<b>334.39</b>
2021	Arts & Communication	ASSIS	3	2.8
2021		Casual	4	4
2021		LEVA	1	0.5
2021		LEVB	17	14
2021		LEVC	5	5
2021		LEVD	10	10
2021		LEVE	2	2
2021		Sessional	88	88
2021	Arts & Design Office	Casual	14	16
2021		LEVC	2	2
2021		LEVD	1	1
2021		LEVE	1	1
2021		Sessional	2	2
2021		SM2	1	1
2021		UC10	1	1
2021		UC4	2	1.42
2021		UC5	5	3.93
2021		UC6	3	3
2021		UC7	3	3
2021		UC8	2	2
2021	Centre for Creative & Cultural Research	Casual	9	10
2021		LEVB	1	1
2021		LEVC	1	0.2
2021		LEVD	1	0.2
2021		LEVE	2	1.4
2021		Sessional	2	2
2021		UC5	1	0.4
2021		UC7	1	0.6
2021	Design & Built Environment	ASSIS	7	7
2021		Casual	3	3
2021		LEVB	6	5.5



Report Year	Clevel4	Classification	HC	FTE
2022		LEVE	2	2
2022		UC6	2	1.5
2022		UC7	1	0.5
2022 Total			259	265.13
2023	Arts			

Report Year	2022
Classification	Sum of HC
ASSIS	9
Casual	41
LEVA	2
LEVB	22
LEVC	10
LEVD	15
LEVE	12
Sessional	139
SM2	1
UC10	1
UC4	1
UC5	6
UC6	6
UC7	6
UC9	2
<b>Grand Total</b>	<b>273</b>

Report Year	2018	2019	2020	2021	2022
Classification	Sum of FTE	Sum of FTE	Sum of FTE	Sum of FTE	Sum of FTE
ASSIS	11.8	17.3	11.8	9.8	8.8
Casual	33	50	39	43	42
LEVA	2.5	3	1.5	0.5	1
LEVB	11.02	9.56	16.86	21.4	19.5
LEVC	6.2	5.6	11.6	11.7	9.1
LEVD	15.6	12	13.2	14.2	13.6
LEVE	9.56	8.4	8.4	9.4	10.6
Sessional	222	196	213	182	141
SM2	1	1	1	1	1
UC12	1	1	1	1	1
UC4	2.2	1	0.57	1.42	0.43
UC5	1	2.2	5.26	4.83	5
UC6	6.43	1	4.4	5.35	5.5
UC7	3.2	3.5	4.4	3.9	5.1
UC8	3	3.2	2.4	2	
UC9	1	3			1.5
<b>Grand Total</b>	<b>330.51</b>	<b>317.76</b>	<b>334.39</b>	<b>311.5</b>	<b>265.13</b>

Report Year	2018	2019	2020	2021	2022	Average
Classification	Sum of FTE	Sum of FTE	Sum of FTE	Sum of FTE	Sum of FTE	Sum of FTE

